

## Sample Internal Service Fund Proration Spreadsheet

Sample County, Tennessee

Participation Percentage for Internal Service Funds - Health Insurance Fund

Primary Government Department	General Govern.	Finance	Admin. Of Justice	Public Safety	Public Health & Welfare	Soc., Cult. & Rec. Services	Ag. & Natural Resources	Other General Gov.	Highways	TOTALS
County Executive	4	0	0	0	0	0	0	0	0	4
Human Resource	3	0	0	0	0	0	0	0	0	3
County Attorney	3	0	0	0	0	0	0	0	0	3
Election Commission	7	0	0	0	0	0	0	0	0	7
Planning	10	0	0	0	0	0	0	0	0	10
Codes Compliance (Environmental)	1	0	0	0	0	0	0	0	0	1
Geographical Information Systems	1	0	0	0	0	0	0	0	0	1
County Buildings	16	0	0	0	0	0	0	0	0	16
Other Gen Admin (Community Learning)	3	0	0	0	0	0	0	0	0	3
Preservation of Records	2	0	0	0	0	0	0	0	0	2
Risk Management (Insurance Dept.)	4	0	0	0	0	0	0	0	0	4
Accounting & Budgeting (Finance)	0	13	0	0	0	0	0	0	0	13
Property Assessor	0	33	0	0	0	0	0	0	0	33
Reappraisal Program	0	0	0	0	0	0	0	0	0	0
Data Processing (Information Tech)	0	11	0	0	0	0	0	0	0	11
District Attorney	0	0	1	0	0	0	0	0	0	1
Circuit Judges	0	0	5	0	0	0	0	0	0	5
Drug Court	0	0	6	0	0	0	0	0	0	6
General Sessions	0	0	15	0	0	0	0	0	0	15
Chancery Court	0	0	13	0	0	0	0	0	0	13
Juvenile Court	0	0	3	0	0	0	0	0	0	3
Domestic Violence	0	0	2	0	0	0	0	0	0	2
Youth Services	0	0	7	0	0	0	0	0	0	7
Sheriff	0	0	0	233	0	0	0	0	0	233
Wheel Tax	0	0	0	1	0	0	0	0	0	1
Jail (Detention)	0	0	0	126	0	0	0	0	0	126
Workhouse (Correctional Wk Ct)	0	0	0	32	0	0	0	0	0	32
Juvenile Services (Juvenile Detention)	0	0	0	19	0	0	0	0	0	19
Disaster Relief (Emergency Mgt)	0	0	0	4	0	0	0	0	0	4
Inspection & Regulation (Building Codes)	13	0	0	0	0	0	0	0	0	13
Local Health Center (Health Dept)	0	0	0	0	44	0	0	0	0	44
Rabies & Animal Control	0	0	0	0	19	0	0	0	0	19
Ambulance	0	0	0	0	111	0	0	0	0	111
Dental	0	0	0	0	0	0	0	0	0	0
Other Health	0	0	0	0	0	0	0	0	0	0
Agriculture	0	0	0	0	0	0	6	0	0	6
Soil Conservation	0	0	0	0	0	0	1	0	0	1
Other Charges (Garage)	0	0	0	0	0	0	0	3	0	3
Solid Waste Fund	0	0	0	0	58	0	0	0	0	58
SRO	0	0	0	0	0	0	0	0	0	0
Drug Control Fund	0	0	0	6	0	0	0	0	0	6
Register of Deeds	0	14	0	0	0	0	0	0	0	14
Circuit Court	0	0	32	0	0	0	0	0	0	32
County Clerk	0	31	0	0	0	0	0	0	0	31
Public Works	0	0	0	0	0	0	8	0	0	8
Highway Department	0	0	0	0	0	0	0	0	72	72
Total Primary Government	67	102	84	421	232	0	15	3	72	996
FUNCTIONS AS % OF TOTAL	6.73%	10.24%	8.43%	42.27%	23.29%	0.00%	1.51%	0.30%	7.23%	100%