

SAMPLE LEAVE ACCRUAL SPREADSHEET FOR SAMPLE COUNTY, TENNESSEE										
SCHEDULE OF COMPENSATED ABSENCES										
PRIMARY GOVERNMENT AND DISCRETELY PRESENTED SAMPLE COUNTY SCHOOL DEPARTMENT										
June 30, 2006										
FUNCTION AND ACTIVITY/ NAME	HOURLY 6-30-06	05 BALANCE	HOURS ADDED	DOLLARS ADDED	HOURS TAKEN	DOLLARS TAKEN	06 BALANCE	06 \$ BAL		
<b>PRIMARY GOVERNMENT</b>										
<b>GENERAL ADMINISTRATION</b>										
Employee 1	12.52	\$635.60	49.4	\$618.49	52.25	\$611.94	51.29	\$642.15		
Employee 2	10.55	\$606.57	82.42	\$869.53	93.5	\$946.60	50.19	\$529.50		
Employee 3	11.80	\$965.27	76.96	\$908.13	81	\$894.00	83	\$979.40		
Employee 4	10.69	\$908.31	76.96	\$822.70	133	\$1,365.85	34.16	\$365.17		
Employee 5	14.35	\$1,731.91	76.96	\$1,104.38	94.62	\$1,246.02	110.82	\$1,590.27		
Employee 6	8.33	\$0.00	62.16	\$517.79	21	\$174.93	41.16	\$342.86		
Employee 7	11.04	\$1,390.60	75.11	\$829.21	79.99	\$796.09	128.96	\$1,423.72		
Employee 8	8.33	\$1,249.42	4.24	\$35.32	10	\$46.23	148.68	\$1,238.50		
Employee 9	7.27	\$823.15	0	\$0.00	0	(\$66.05)	122.31	\$889.19		
Employee 10	7.54	\$1,033.00	6	\$45.24	50	\$345.95	97.12	\$732.28		
<b>TOTAL GENERAL ADMINISTRATION</b>		<b>\$9,343.84</b>	<b>510.21</b>	<b>\$5,750.79</b>	<b>615.36</b>	<b>6,361.57</b>	<b>867.69</b>	<b>\$8,733.06</b>		
<b>FINANCE</b>										
Employee 15	26.69	\$0.00	41.21	\$1,099.89	0	\$0.00	41.21	\$1,099.89		
Employee 16		<b>\$4,264.00</b>	<b>0</b>	<b>\$0.00</b>	<b>160</b>	<b>\$4,264.00</b>	<b>0</b>	<b>\$0.00</b>		
Employee 17	10.66	\$972.78	82.42	\$878.60	143.41	\$1,453.01	37.37	\$398.36		
Employee 18	9.21	\$261.88	82.42	\$759.09	69.5	\$622.82	43.23	\$398.15		
Employee 19	12.15	\$313.67	82.42	\$1,001.40	106.87	\$1,289.44	2.11	\$25.64		
Employee 20	12.55	\$1,495.23	82.42	\$1,034.37	80.25	\$964.24	124.73	\$1,565.36		
Employee 21	18.68	\$1,200.08	82.42	\$1,539.61	77	\$1,403.32	71.54	\$1,336.37		
Employee 22	10.66	\$734.33	82.42	\$878.60	54.5	\$535.62	101.06	\$1,077.30		
Employee 23		<b>\$228.89</b>	<b>75.14</b>	<b>\$0.00</b>	<b>0</b>	<b>\$228.89</b>	<b>0</b>	<b>\$0.00</b>		
Employee 24	8.90	\$345.60	82.42	\$733.54	55	\$467.18	68.76	\$611.96		
Employee 25	15.34	\$1,114.94	87.88	\$1,348.08	93.5	\$1,360.68	71.86	\$1,102.33		
Employee 26	8.33	\$0.00	66.57	\$554.53	40.5	\$337.37	26.07	\$217.16		
Employee 27	13.84	\$489.28	82.42	\$1,140.69	74.5	\$1,000.66	45.47	\$629.30		
Employee 28	10.35	\$161.03	79.25	\$820.24	89.75	\$918.65	6.05	\$62.62		

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PRIMARY GOVERNMENT AND DISCRETELY PRESENTED SAMPLE COUNTY SCHOOL DEPARTMENT										
June 30, 2006										
FUNCTION AND ACTIVITY/ NAME	HOURLY 6-30-06	05 BALANCE	HOURS ADDED	DOLLARS ADDED	HOURS TAKEN	DOLLARS TAKEN	06 BALANCE	06 \$ BAL		
Employee 29	10.20	\$147.51	33.02	\$336.80	15	\$148.53	32.92	\$335.78		
Employee 30	10.69	\$513.27	76.96	\$822.70	43	\$444.85	83.36	\$891.12		
Employee 31	11.80	\$709.76	76.96	\$908.13	105	\$1,193.56	35.96	\$424.33		
Employee 32	13.87	\$348.70	76.96	\$1,067.44	71	\$963.14	32.66	\$452.99		
Employee 33	10.69	\$307.14	76.96	\$822.70	46.5	\$478.18	60.96	\$651.66		
Employee 34	8.33	\$147.08	44.38	\$369.69	60	\$495.44	2.56	\$21.32		
<b>TOTAL FINANCE</b>		<b>\$13,755.15</b>	<b>1,394.65</b>	<b>\$16,116.09</b>	<b>1,385.28</b>	<b>\$18,569.58</b>	<b>887.88</b>	<b>\$11,301.67</b>		
<b>ADMINISTRATION OF JUSTICE</b>										
Employee 35	13.84	\$1,465.09	82.42	\$1,140.69	48.75	\$583.62	146.11	\$2,022.16		
Employee 36	9.87	\$0.00	82.42	\$813.49	84.25	\$597.23	21.91	\$216.25		
Employee 37	11.77	\$1,117.50	82.42	\$970.08	45	\$457.91	138.46	\$1,629.67		
Employee 38	9.55	\$21.28	82.42	\$787.11	56.5	\$538.12	28.3	\$270.27		
Employee 39	11.31	\$998.73	82.42	\$932.17	101.5	\$1,081.07	75.14	\$849.83		
Employee 40	7.91	\$0.00	28.53	\$225.67	0	\$0.00	28.53	\$225.67		
Employee 41	11.38	\$311.58	82.42	\$937.94	105	\$1,175.10	6.54	\$74.43		
Employee 42	10.20	\$429.95	82.42	\$840.68	119	\$1,185.97	8.3	\$84.66		
Employee 43	9.21	\$613.18	82.42	\$759.09	77	\$674.24	75.79	\$698.03		
Employee 44	12.15	\$1,601.03	81.89	\$994.96	107.5	\$1,184.17	116.2	\$1,411.83		
Employee 45	11.01	\$148.25	82.42	\$907.44	88.07	\$952.86	9.34	\$102.83		
Employee 46	8.33	\$0.00	76.08	\$633.75	35	\$291.55	41.08	\$342.20		
Employee 47		<b>\$510.22</b>	<b>0</b>	<b>\$0.00</b>	<b>44.6</b>	<b>\$510.22</b>	<b>0</b>	<b>\$0.00</b>		
Employee 48	15.92	\$674.81	87.88	\$1,399.05	83	\$1,274.68	50.2	\$799.18		
Employee 49	12.95	\$449.43	87.88	\$1,138.05	8	\$74.40	116.84	\$1,513.08		
<b>TOTAL ADMINISTRATION OF JUSTICE</b>		<b>\$8,341.08</b>	<b>1,104.04</b>	<b>\$12,480.18</b>	<b>1,003.17</b>	<b>\$10,581.16</b>	<b>862.74</b>	<b>\$10,240.09</b>		
<b>PUBLIC SAFETY</b>										
Employee 50	17.59	\$2,742.40	0	\$0.00	0	(\$72.00)	160	\$2,814.40		
Employee 51		<b>\$1,631.41</b>	<b>0</b>	<b>\$0.00</b>	<b>148.58</b>	<b>\$1,631.41</b>	<b>0</b>	<b>\$0.00</b>		
Employee 52	12.95	\$1,917.51	56.31	\$729.21	54	\$574.72	160	\$2,072.00		

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June 30, 2006										
FUNCTION AND ACTIVITY/ NAME	HOURLY 6-30-06	05 BALANCE	HOURS ADDED	DOLLARS ADDED	HOURS TAKEN	DOLLARS TAKEN	06 BALANCE	06 \$ BAL		
Employee 53	13.38	\$1,299.74	92.3	\$1,234.97	72	\$879.61	123.7	\$1,655.11		
Employee 54	13.38	\$1,808.08	92.3	\$1,234.97	110	\$1,417.52	121.49	\$1,625.54		
Employee 55	13.86	\$1,878.40	46.65	\$646.57	48	\$326.08	158.65	\$2,198.89		
Employee 56	12.52	\$1,071.04	92.3	\$1,155.60	48.25	\$532.93	135.28	\$1,693.71		
Employee 57	13.38	\$1,945.60	0	\$0.00	0	(\$195.20)	160	\$2,140.80		
Employee 58	11.69	\$851.17	86.03	\$1,005.69	24	\$225.52	139.55	\$1,631.34		
Employee 59	11.31	\$684.76	92.3	\$1,043.91	48	\$497.01	108.9	\$1,231.66		
Employee 60	11.49	\$0.00	39.05	\$448.68	12	\$137.88	27.05	\$310.80		
Employee 61		<b>\$12.80</b>	<b>0</b>	<b>\$0.00</b>	<b>1.61</b>	<b>\$12.80</b>	<b>0</b>	<b>\$0.00</b>		
Employee 62	12.09	\$1,816.00	27.55	\$333.08	60	\$607.00	127.55	\$1,542.08		
Employee 63	15.92	\$509.84	92.3	\$1,469.42	14	\$168.67	113.73	\$1,810.58		
Employee 64	14.82	\$2,125.55	22.29	\$330.34	50	\$677.48	120	\$1,778.40		
Employee 65	16.43	\$2,061.22	83.82	\$1,377.16	89.5	\$1,408.45	123.55	\$2,029.93		
Employee 66	14.82	\$1,554.98	80.44	\$1,192.12	28.5	\$375.90	160	\$2,371.20		
Employee 67	14.82	\$1,853.14	92.3	\$1,367.89	144	\$2,078.70	77.08	\$1,142.33		
Employee 68	13.38	\$1,396.55	92.3	\$1,234.97	74	\$948.19	125.81	\$1,683.34		
Employee 69	14.35	\$1,981.72	41.77	\$599.40	29	\$285.12	160	\$2,296.00		
Employee 70	15.34	\$2,312.00	0	\$0.00	0	(\$142.40)	160	\$2,454.40		
Employee 71	12.95	\$2,011.20	81	\$1,048.95	81	\$988.15	160	\$2,072.00		
Employee 72	11.69	\$1,816.00	54	\$631.26	54	\$576.86	160	\$1,870.40		
Employee 73	11.69	\$1,706.07	88.62	\$1,035.97	84	\$871.64	160	\$1,870.40		
Employee 74	11.69	\$1,680.25	92.3	\$1,078.99	84	\$931.63	156.34	\$1,827.61		
Employee 75	9.55	\$709.93	92.3	\$881.47	39	\$324.01	132.71	\$1,267.38		
Employee 76	8.19	\$0.00	14.2	\$116.30	0	\$0.00	14.2	\$116.30		
Employee 77	8.61	\$0.00	49.7	\$427.92	0	\$0.00	49.7	\$427.92		
Employee 78	8.19	\$0.00	42.6	\$348.89	9.25	\$75.76	33.35	\$273.14		
Employee 79	8.61	\$0.00	74.55	\$641.88	0	\$0.00	74.55	\$641.88		
Employee 80		<b>\$414.91</b>	<b>0</b>	<b>\$0.00</b>	<b>46.41</b>	<b>\$414.91</b>	<b>0</b>	<b>\$0.00</b>		
Employee 81	10.92	\$1,288.61	84.36	\$921.21	68.5	\$462.62	160	\$1,747.20		
Employee 82	8.61	\$0.00	92.3	\$794.70	7.5	\$64.58	84.8	\$730.13		
Employee 83	11.69	\$729.81	92.3	\$1,078.99	108.5	\$1,246.50	48.1	\$562.29		

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June 30, 2006										
FUNCTION AND ACTIVITY/ NAME	HOURLY 6-30-06	05 BALANCE	HOURS ADDED	DOLLARS ADDED	HOURS TAKEN	DOLLARS TAKEN	06 BALANCE	06 \$ BAL		
Employee 84	11.69	\$423.94	92.3	\$1,078.99	74.5	\$843.49	56.41	\$659.43		
Employee 85	8.75	\$0.00	17.75	\$155.31	0	\$0.00	17.75	\$155.31		
Employee 86	10.55	\$1,584.00	53.55	\$564.95	74	\$676.70	139.55	\$1,472.25		
Employee 87	8.90	\$0.00	71	\$631.90	28.45	\$253.21	42.55	\$378.70		
Employee 88	9.55	\$492.06	92.3	\$881.47	84	\$768.63	63.34	\$604.90		
Employee 89	10.20	\$289.60	92.3	\$941.46	77.5	\$771.76	45.03	\$459.31		
Employee 90	11.06	\$1,070.18	87.88	\$971.95	67.5	\$676.44	123.48	\$1,365.69		
Employee 91	8.61	\$0.00	67.45	\$580.74	12	\$103.32	55.45	\$477.42		
Employee 92	10.55	\$1,435.55	80.61	\$850.44	73	\$726.69	147.8	\$1,559.29		
Employee 93	10.55	\$627.76	92.3	\$973.77	77	\$771.13	78.71	\$830.39		
Employee 94	8.19	\$0.00	7.1	\$58.15	0	\$0.00	7.1	\$58.15		
Employee 95		<b>\$141.19</b>	<b>0</b>	<b>\$0.00</b>	<b>17.76</b>	<b>\$141.19</b>	<b>0</b>	<b>\$0.00</b>		
Employee 96	9.55	\$474.80	92.3	\$881.47	48	\$426.00	97.41	\$930.27		
Employee 97	8.19	\$0.00	14.2	\$116.30	0	\$0.00	14.2	\$116.30		
Employee 98	8.61	\$0.00	81.65	\$703.01	24	\$206.64	57.65	\$496.37		
Employee 99		<b>\$89.84</b>	<b>0</b>	<b>\$0.00</b>	<b>11.3</b>	<b>\$89.84</b>	<b>0</b>	<b>\$0.00</b>		
Employee 100	8.90	\$459.05	92.3	\$821.47	31	\$246.25	116.21	\$1,034.27		
Employee 101	8.90	\$30.85	92.3	\$821.47	26	\$229.41	69.99	\$622.91		
Employee 102		<b>\$414.55</b>	<b>0</b>	<b>\$0.00</b>	<b>47.98</b>	<b>\$414.55</b>	<b>0</b>	<b>\$0.00</b>		
Employee 103		<b>\$64.16</b>	<b>0</b>	<b>\$0.00</b>	<b>8.07</b>	<b>\$64.16</b>	<b>0</b>	<b>\$0.00</b>		
Employee 104		<b>\$401.11</b>	<b>0</b>	<b>\$0.00</b>	<b>47.98</b>	<b>\$401.11</b>	<b>0</b>	<b>\$0.00</b>		
Employee 105	10.55	\$818.18	92.3	\$973.77	120	\$1,241.23	52.2	\$550.71		
Employee 106	9.55	\$601.22	92.3	\$881.47	49	\$426.93	110.55	\$1,055.75		
Employee 107	10.55	\$1,619.35	77.82	\$821.00	80	\$788.22	156.6	\$1,652.13		
Employee 108	10.55	\$1,591.09	87.27	\$920.70	108	\$1,091.23	134.65	\$1,420.56		
Employee 109	11.69	\$1,477.25	92.3	\$1,078.99	138.75	\$1,526.46	88.09	\$1,029.77		
Employee 110	9.21	\$122.00	92.3	\$850.08	64.5	\$586.00	41.92	\$386.08		
Employee 111	11.69	\$1,261.49	91.26	\$1,066.83	48	\$479.55	158.15	\$1,848.77		
Employee 112	13.86	\$1,175.30	92.3	\$1,279.28	48	\$357.00	151.34	\$2,097.57		
Employee 113		<b>\$492.13</b>	<b>0</b>	<b>\$0.00</b>	<b>56.96</b>	<b>\$492.13</b>	<b>0</b>	<b>\$0.00</b>		

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June 30, 2006										
FUNCTION AND ACTIVITY/ NAME	HOURLY 6-30-06	05 BALANCE	HOURS ADDED	DOLLARS ADDED	HOURS TAKEN	DOLLARS TAKEN	06 BALANCE	06 \$ BAL		
Employee 114		\$450.40	0	\$0.00	52.13	\$450.40	0	\$0.00		
Employee 115		\$549.07	0	\$0.00	63.55	\$549.07	0	\$0.00		
Employee 116	16.86	\$2,773.99	16.3	\$274.82	16	\$294.22	163.38	\$2,754.59		
Employee 117	12.52	\$1,984.68	8.25	\$103.29	8.25	\$42.46	163.38	\$2,045.52		
<b>TOTAL PUBLIC SAFETY</b>		<b>\$64,725.46</b>	<b>3,857.93</b>	<b>\$43,693.56</b>	<b>3,320.78</b>	<b>\$34,467.48</b>	<b>6,048.98</b>	<b>\$73,951.53</b>		
<b>PUBLIC HEALTH AND WELFARE</b>										
Employee 118	12.52	\$1,427.71	82.42	\$1,031.90	72.7	\$867.94	127.13	\$1,591.67		
Employee 119	52.00	\$3,074.50	39.58	\$2,058.16	32	\$1,541.02	69.07	\$3,591.64		
Employee 120	13.38	\$419.19	43.94	\$587.92	24	\$389.89	46.13	\$617.22		
Employee 121	14.82	\$830.09	82.42	\$1,221.46	142.01	\$2,051.55	0	\$0.00		
Employee 122	11.31	\$966.08	82.42	\$932.17	78.2	\$819.73	95.36	\$1,078.52		
Employee 123	11.31	\$58.20	82.42	\$932.17	61.75	\$691.23	26.45	\$299.15		
Employee 124	17.77	\$141.48	82.42	\$1,464.60	73.21	\$1,281.24	18.28	\$324.84		
Employee 125	14.82	\$0.00	82.42	\$1,221.46	77.45	\$941.07	18.92	\$280.39		
<b>TOTAL PUBLIC HEALTH AND WELFARE</b>		<b>\$6,917.25</b>	<b>578.04</b>	<b>\$9,449.85</b>	<b>561.32</b>	<b>\$8,583.67</b>	<b>401.34</b>	<b>\$7,783.43</b>		
<b>SOCIAL CULTURAL AND RECREATIONAL</b>										
<b>AGRICULTURE &amp; NATURAL RESOURCES</b>										
Employee 126	10.20	\$957.33	76.96	\$784.99	77	\$756.39	96.66	\$985.93		
<b>TOTAL AGRICULTURE</b>		<b>\$957.33</b>	<b>76.96</b>	<b>\$784.99</b>	<b>77.00</b>	<b>\$756.39</b>	<b>96.66</b>	<b>\$985.93</b>		
<b>OTHER GENERAL GOVERNMENT</b>										
<b>HIGHWAY DEPARTMENT</b>										
<b>TOTAL PRIMARY GOVERNMENT</b>		<b>\$104,040.11</b>	<b>7,521.83</b>	<b>\$88,275.45</b>	<b>6,962.91</b>	<b>\$79,319.85</b>	<b>9,165.29</b>	<b>\$112,995.71</b>		

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June 30, 2006										
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SAMPLE COUNTY SCHOOL DEPARTMENT										
INSTRUCTION										
SUPPORT SERVICES										
Employee 127	131.04	\$1,965.80	12.96	\$1,698.28	19	\$2,369.40	9.88	\$1,294.68		
Employee 128	93.75	\$1,524.66	12.96	\$1,215.00	9	\$782.16	20.88	\$1,957.50		
Employee 129	101.44	\$1,552.52	12.96	\$1,314.66	26	\$2,575.03	2.88	\$292.15		
Employee 130	66.57	\$730.65	12.96	\$862.75	5	\$303.27	19.38	\$1,290.13		
Employee 131	72.66	\$1,652.52	12.96	\$941.67	13.5	\$931.73	22.88	\$1,662.46		
Employee 132	72.66	\$0.00	12.96	\$941.67	11	\$5.81	12.88	\$935.86		
Employee 133	85.72	\$0.00	6.48	\$555.47	1	\$85.72	5.48	\$469.75		
Employee 134	101.75	\$345.77	13	\$1,322.75	7	\$701.89	9.5	\$966.63		
Employee 135	78.67	\$840.18	13	\$1,022.71	32	\$2,492.25	-8	(\$629.36)		
Employee 136	106.87	\$2,386.48	13	\$1,389.31	9	\$890.30	27	\$2,885.49		
Employee 137	86.70	\$1,500.12	13	\$1,127.10	13	\$1,066.62	18	\$1,560.60		
Employee 138	65.29	\$296.41	13	\$848.77	12.5	\$779.56	5.6	\$365.62		
Employee 139	60.45	\$267.24	13	\$785.85	8	\$442.55	10.1	\$610.55		
Employee 140	65.76	\$1,021.44	13	\$854.88	2	\$100.80	27	\$1,775.52		
Employee 141	54.64	\$639.28	13	\$710.32	4	\$191.23	21.2	\$1,158.37		
Employee 142	54.00	\$0.00	13	\$702.00	0	\$0.00	13	\$702.00		
Employee 143	62.48	\$1,682.24	6	\$374.88	6	\$307.68	28	\$1,749.44		
Employee 144	60.72	\$1,404.52	5.5	\$333.96	27.05	\$1,453.10	4.7	\$285.38		
Employee 145	64.32	\$1,151.71	13	\$836.16	15	\$920.16	16.6	\$1,067.71		
Employee 146	54.00	\$0.00	11	\$594.00	1	\$54.00	10	\$540.00		
Employee 147	58.96	\$1,198.48	13	\$766.48	20	\$1,133.62	14.1	\$831.34		
Employee 148		<b>\$901.68</b>	<b>0</b>	<b>\$0.00</b>	<b>17</b>	<b>\$901.68</b>	<b>0</b>	<b>\$0.00</b>		
Employee 149		<b>\$241.33</b>	<b>0</b>	<b>\$0.00</b>	<b>4.55</b>	<b>\$241.33</b>	<b>0</b>	<b>\$0.00</b>		
Employee 150	54.64	\$765.04	13	\$710.32	5.75	\$281.48	21.85	\$1,193.88		
Employee 151	56.80	\$1,527.68	1	\$56.80	1	(\$5.92)	28	\$1,590.40		

SAMPLE LEAVE ACCRUAL SPREADSHEET FOR SAMPLE COUNTY, TENNESSEE										
SCHEDULE OF COMPENSATED ABSENCES										
PRIMARY GOVERNMENT AND DISCRETELY PRESENTED SAMPLE COUNTY SCHOOL DEPARTMENT										
June 30, 2006										
FUNCTION AND ACTIVITY/ NAME	HOURLY 6-30-06	05 BALANCE	HOURS ADDED	DOLLARS ADDED	HOURS TAKEN	DOLLARS TAKEN	06 BALANCE	06 \$ BAL		
Employee 152	54.00	\$0.00	1.1	\$59.40	0	\$0.00	1.1	\$59.40		
Employee 153	31.56	\$410.23	13	\$410.28	20.15	\$619.16	6.38	\$201.35		
Employee 154	54.64	\$190.74	13	\$710.32	15.32	\$828.93	1.32	\$72.12		
Employee 155	54.64	\$34.06	13	\$710.32	11	\$599.58	2.65	\$144.80		
Employee 156	54.00	\$0.00	1.1	\$59.40	0	\$0.00	1.1	\$59.40		
Employee 157	65.76	\$986.97	13	\$854.88	17.13	\$1,096.79	11.33	\$745.06		
Employee 158	54.00	\$0.00	4.4	\$237.60	0	\$0.00	4.4	\$237.60		
Employee 159	55.20	\$188.29	12.1	\$667.92	8	\$433.93	7.65	\$422.28		
Employee 160		(\$30.01)	4.05	\$0.00	4.05	(\$30.01)	0	\$0.00		
Employee 161	54.00	\$0.00	6.6	\$356.40	3	\$162.00	3.6	\$194.40		
Employee 162	57.44	\$876.41	13	\$746.72	12	\$652.39	16.9	\$970.74		
Employee 163	54.64	\$165.06	13	\$710.32	15	\$812.54	1.15	\$62.84		
Employee 164	54.00	\$0.00	11	\$594.00	5.5	\$297.00	5.5	\$297.00		
Employee 165	58.96	\$630.48	13	\$766.48	18	\$1,037.30	6.1	\$359.66		
Employee 166	54.64	\$602.60	13	\$710.32	11	\$575.28	13.5	\$737.64		
<b>TOTAL SUPPORT SERVICES</b>		<b>\$27,650.57</b>	<b>408.09</b>	<b>\$27,560.15</b>	<b>409.50</b>	<b>\$26,090.36</b>	<b>423.59</b>	<b>\$29,120.37</b>		
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>										
<b>TOTAL SCHOOL DEPARTMENT</b>		<b>\$27,650.57</b>	<b>408.09</b>	<b>\$27,560.15</b>	<b>409.50</b>	<b>\$26,090.36</b>	<b>423.59</b>	<b>\$29,120.37</b>		
TOTAL PRIMARY GOVERNMENT AND SCHOOL DEPARTMENT										
		<b>\$131,690.68</b>	<b>7,929.92</b>	<b>\$115,835.61</b>	<b>7,372.41</b>	<b>\$105,410.21</b>	<b>9,588.88</b>	<b>\$142,116.08</b>		
<b>COMPENSATED BALANCES EXPECTED TO BE PAID OUT 2005</b>										
<b>DRUG TASK FORCE</b>										
Employee 167	20.30	\$3,378.88	82.46	\$1,673.94	84	\$1,535.64	173.26	\$3,517.18		
Employee 168	10.40	\$46.06	91.26	\$949.10	96	\$997.03	-0.18	(\$1.87)		
<b>TOTAL DRUG TASK FORCE</b>		<b>\$3,424.94</b>	<b>173.72</b>	<b>\$2,623.04</b>	<b>180.00</b>	<b>\$2,532.68</b>	<b>173.08</b>	<b>\$3,515.31</b>		